

Report on Projects Funded Through Special Purpose Local Option Sales Tax VI

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Year 1	Amount Expended Year 2	Amount Expended Year 3	Amount Expended Year 4	Amount Expended Year 5	Amount Expended Year 6	Total Amount Expended	Excess Proceeds	Project Behind Schedule	Project Underfunded
1 Public Safety Capital Projects and Equipment	2011	\$ 3,570,000	\$ 3,570,000	\$ 1,782,883	\$ 286,509					\$ 2,069,392	\$ -	no	no
2 Courthouse - Security, Renovations and Records	2011	\$ 500,000	\$ 500,000							\$ -	\$ -	no	no
3 Water and Sewer System Projects	2011	\$ 2,250,000	\$ 2,250,000		\$ 479,560					\$ 479,560	\$ -	no	no
4 Road Streets and Bridges	2011	\$ 10,738,760	\$ 10,738,760	\$ 560,755	\$ 1,024,551					\$ 1,585,306	\$ -	no	no
5 Library Projects including Smithville (1,200,000 for Oakland Library)	2011	\$ 1,665,000	\$ 1,665,000	\$ 1,271,280	\$ 8,170					\$ 1,279,450	\$ -	no	no
6 Stormwater Projects	2011	\$ 500,000	\$ 500,000	\$ 61,115	\$ 10,604					\$ 71,719	\$ -	no	no
7 Public Works - Renovations and Equipment	2011	\$ 250,000	\$ 250,000	\$ 63,245	\$ 41,921					\$ 105,166	\$ -	no	no
8 Public Facilities- Renovations and GIS	2011	\$ 250,000	\$ 250,000		\$ 8,227					\$ 8,227	\$ -	no	no
9 Recreation Projects	2011	\$ 1,750,000	\$ 1,750,000							\$ -	\$ -	no	no